

<u>Cod</u>	<u>Job</u>	<u>Job Name</u>	<u>Actual</u> <u>Days</u>	<u>Budget</u> <u>Days</u>	<u>Date</u> <u>Commenced</u>	<u>Status</u>	<u>Date</u> <u>Closed</u>	<u>Audit</u> <u>Assurance</u>
ASSURANCE								
	Directorate	PERFORMANCE						
		165 BCBC - Agency staff	0.78	15.00	01/05/2012			
		175 BCBC - Procurement	13.65	15.00	02/04/2012			
		176 BCBC - Purchasing Cards	21.05	10.00	02/04/2012	Draft		
		188 BCBC - CRB Follow Up	19.02	15.00	25/06/2012	Draft		
		192 BCBC - Data Mining Payroll	1.15	15.00	23/07/2012			
		193 BCBC - Data Mining Creditors	25.51	15.00	23/07/2012			
Total	Directorate	PERFORMANCE	81.15	85.00				
	Directorate	ICT & PROPERTY						
		155 Application - Revenues RB Live	0.51	10.00	02/04/2012			
		157 Financial Management ICT	1.55	10.00	02/04/2012			
		160 CAAT's Data Mining	55.61	5.00	02/04/2012			
		169 BCBC - Building Maint Initial Follow up	11.96	5.00	02/04/2012		29/06/2012	Limited
		171 BCBC - Building Cleaning	17.13	15.00	14/05/2012		14/09/2012	Reasonable
		185 ICT Procurement systems	0.41	15.00	28/06/2012			
Total	Directorate	ICT & PROPERTY	87.16	60.00				
	Directorate	LEGAL & REGULATORY SERVICES						
		148 BCBC - Licensing	15.91	10.00	16/04/2012			
Total	Directorate	LEGAL & REGULATORY SERVICES	15.91	10.00				
	Directorate	CHILDREN						
		119 BCBC - Archbishop McGrath	7.64	7.00	02/04/2012		28/05/2012	Substantial
		121 BCBC Maesteg Comp	7.60	8.00	02/04/2012	Draft		
		122 BCBC - Bryntirion Jnr	3.18	3.00	02/04/2012		17/05/2012	Substantial
		123 BCBC - Bryncethin Primary	2.87	3.00	02/04/2012		10/05/2012	Substantial
		125 BCBC - Cefn Cribwr	2.97	3.00	02/04/2012		21/05/2012	Substantial
		126 BCBC - Croesty Primary	3.04	3.00	02/04/2012		06/07/2012	Substantial
		127 BCBC - Llangynwyd Primary	2.87	3.00	02/04/2012		19/07/2012	Substantial
		128 BCBC - Maes-y-haul	3.55	3.50	02/04/2012		24/07/2012	Substantial
		129 BCBC - Pen-y-fai Primary	2.80	3.00	02/04/2012			
		139 BCBC Schools General	5.61	10.00	02/04/2012			

	140 BCBC School Formula Funding		5.88	10.00	18/04/2012			
	143 BCBC - Home to School Transport		11.69	15.00	02/04/2012		11/07/2012	Limited
	144 BCBC Breakfast Club Grant		2.56	2.00	23/04/2012		11/07/2012	Substantial
	145 BCBC - School Deficit and Balances		2.97	10.00	23/04/2012			
	147 VOID		0.10		16/04/2012		25/04/2012	N/A
	149 BCBC - Out of County Placements		19.99	20.00	23/04/2012	Draft		
	161 BCBC - Schools Annual report		1.22	5.00	02/04/2012			
	186 BCBC - DCELLS Dev Grant		1.49	3.00	28/06/2012		10/08/2012	Substantial
	187 BCBC Foundation Phase grant		3.89	3.00	28/06/2012		20/09/2012	Substantial
Total	Directorate	CHILDREN	91.90	114.50				
	Directorate	COMMUNITIES						
	137 BCBC DFG		15.87	17.00	02/04/2012	Review		
	156 Building Control		26.36	10.00	16/04/2012	Draft		
	177 BCBC - Economic Development Unit		13.34	15.00	28/05/2012	Draft		
	181 BCBC - Ground Maintenance		9.86	10.00	08/06/2012	Review		
Total	Directorate	COMMUNITIES	65.44	52.00				
	Directorate	WELLBEING						
	167 BCBC - Community Centres		9.76	10.00	07/05/2012	Review		
	184 BCBC - Day Centres, Learning Dis		2.97	15.00	18/06/2012			
	195 BCBC - Bus Operator Grants		5.47	5.00	23/07/2012		20/08/2012	Reasonable
Total	Directorate	WELLBEING	18.21	30.00				
	Directorate	CROSS CUTTING						
	120 BCBC Audit Committee Qtr 1		6.49	15.00	02/04/2012			
	135 BCBC Audit Committee Presentation		8.85	2.00	02/04/2012			
Total	Directorate	CROSS CUTTING	15.34	17.00				
Total	Function	ASSURANCE	375.11	368.50				

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ANTI-FRAUD & CORRUPTION								
	Directorate	PERFORMANCE						
		174 BCBC - 3rd Party Agreements & SLA's	3.89	5.00	28/05/2012	Draft		
Total	Directorate	PERFORMANCE	3.89	5.00				
	Directorate	ICT & PROPERTY						
		170 BCBC - SI Building Maint SD	14.73	5.00	02/04/2012			
Total	Directorate	ICT & PROPERTY	14.73	5.00				
	Directorate	COMMUNITIES						
		166 BCBC - AFC Creation Dev Trust	7.36	10.00	01/05/2012		31/08/2012	N/A
Total	Directorate	COMMUNITIES	7.36	10.00				
	Directorate	CROSS CUTTING						
		158 National Fraud Initiative NFI	11.42	20.00	02/04/2012			
Total	Directorate	CROSS CUTTING	11.42	20.00				
Total	Function	ANTI-FRAUD &	37.40	40.00				

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GOVERNANCE								
	Directorate	ICT & PROPERTY						
		130 BCBC - PCI DSS Project	3.45	5.00	02/04/2012			
		163 Partnership Arrangements BCBC/RCT	9.09	20.00	01/05/2012			
Total	Directorate	ICT & PROPERTY	12.53	25.00				
	Directorate	LEGAL & REGULATORY SERVICES						
		178 BCBC - Delegated Powers	1.22	10.00	04/06/2012			
Total	Directorate	LEGAL & REGULATORY SERVICES	1.22	10.00				
	Directorate	CHILDREN						
		168 BCBC - Volunteer Drivers	10.98	15.00	01/05/2012	Draft		
		190 CRSA BCBC	0.17	20.00	20/07/2012			
Total	Directorate	CHILDREN	11.15	35.00				
	Directorate	COMMUNITIES						
		131 BCBC Development Planning 106 Agreements	13.31	10.00	10/04/2012		01/08/2012	Reasonable
Total	Directorate	COMMUNITIES	13.31	10.00				
	Directorate	WELLBEING						
		146 BCBC - Meals at Home	13.32	10.00	16/04/2012	Draft		
Total	Directorate	WELLBEING	13.32	10.00				
	Directorate	CROSS CUTTING						
		189 BCBC/VOG - Civil Parking Enforcem Review	10.47	10.00	02/07/2012		17/08/2012	N/A
Total	Directorate	CROSS CUTTING	10.47	10.00				
Total	Function	GOVERNANCE	62.00	100.00				

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RISK & PERFORMANCE MANAGEMENT								
	Directorate	PERFORMANCE						
		138 BCBC Insurance	4.16	15.00	02/04/2012	Draft		
		142 BCBC - Risk Management	6.89	15.00	02/04/2012			
		179 BCBC - Capital Prog (inc minor works)	17.62	15.00	02/04/2012	Review		
Total	Directorate	PERFORMANCE	28.67	45.00				
	Directorate	ICT & PROPERTY						
		159 Data Access, Breach Mgt - Security Forum	1.93	5.00	02/04/2012			
Total	Directorate	ICT & PROPERTY	1.93	5.00				
	Directorate	WELLBEING						
		194 BCBC- Sports Dev / Active Young People	5.68	20.00	06/08/2012			
Total	Directorate	WELLBEING	5.68	20.00				
Total	Function	RISK & PERFORMANCE	36.27	70.00				

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CONTINGENCY								
	Directorate	PERFORMANCE						
		152 BCBC Advice & Guidance Performance	3.61	5.00	02/04/2012			
		162 BCBC - Corporate Recommendations CMB	1.15	2.00	27/04/2012		16/05/2012	N/A
		183 BCBC - Directorate Overview -Performance	3.92	1.00	02/04/2012		30/07/2012	N/A
		191 Benchmarking/PI	1.28	2.00	04/07/2012		31/08/2012	N/A
Total	Directorate	PERFORMANCE	9.97	10.00				
	Directorate	ICT & PROPERTY						
		134 BCBC Overview ICT & Property	1.45	1.00	02/04/2012		31/08/2012	N/A
		151 BCBC Advice & Guidance ICT & Prop	2.77	5.00	02/04/2012			
Total	Directorate	ICT & PROPERTY	4.22	6.00				
	Directorate	LEGAL & REGULATORY SERVICES						
		132 BCBC Overview Leg & Reg Svs	3.92	1.00	02/04/2012		31/08/2012	N/A
Total	Directorate	LEGAL & REGULATORY SERVICES	3.92	1.00				
	Directorate	CHILDREN						
		133 BCBC Overview Childrens	0.98	1.00	02/04/2012		31/08/2012	N/A
		153 BCBC Advice & Guidance -Children	1.01	5.00	02/04/2012			
		180 Ogmores Vale School Funds	22.97	15.00	01/06/2012			
		203 Contingency - Children ICT Contracts	1.55	5.00	16/08/2012			
Total	Directorate	CHILDREN	26.52	26.00				
	Directorate	COMMUNITIES						
		141 BCBC Advice Communities Street Scene	0.54	3.00	02/04/2012			
		196 BCBC - Fuel Additional Work	6.86	10.00	02/04/2012	Draft		
Total	Directorate	COMMUNITIES	7.40	13.00				
	Directorate	WELLBEING						
		154 BCBC Advice & guidance Wellbeing	0.20	5.00	02/04/2012			
		182 BCBC - Directorate Overview Wellbeing	5.37	1.00	02/04/2012		30/07/2012	N/A
Total	Directorate	WELLBEING	5.57	6.00				
	Directorate	CROSS CUTTING						

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		136 BCBC 11/12 CF	35.47	19.00	02/04/2012			
		172 IASS	0.68	20.00	09/04/2012			
Total	Directorate	CROSS CUTTING	36.15	39.00				
Total	Function	CONTINGENCY	93.75	101.00				
		Grand Total	604.54					